

9.1 - FACILITIES UPDATE

BOARD OF TRUSTEES MEETING, AUGUST 26, 2020

FACILITIES UPDATE – TOPICS TO COVER

- Major Summer Projects
- Del Mar Heights School Rebuild



MAJOR SUMMER PROJECTS



SUMMER PROJECTS - BLACKTOP RESURFACING

- Camel Del Mar School
- Sage Canyon School
- Torrey Hills School – Finishing next week





SUMMER PROJECTS – TORREY HILLS FIELD

- Backstops finishing
- Gopher mesh installed
- Sod next week





SUMMER PROJECTS – INTERIM HOUSING

- Del Mar Hills – 4 portables
- Ocean Air – 1 portable
- ADA path of travel improvements





SUMMER PROJECTS – TENTS

- Districtwide installation





DEL MAR HEIGHTS SCHOOL REBUILD

DEL MAR HEIGHTS COASTAL UPDATE – STEPS TAKEN

- April-October 2019 – Community Design Process
 - 7 community meetings
 - Over 400 participants
- July 2019 – District staff and architects met with City of San Diego
- April/May 2020 – PlaceWorks asks City whether a Coastal Development Permit (CDP) is needed
 - Initial City response, no permit required
 - City supervisor reversed position - CDP will be required, District informed May 14, 2020
- District staff and architects submit application to City
 - Process started May 2020
 - Completed submittal accepted June 9, 2020

DEL MAR HEIGHTS COASTAL UPDATE – PERMIT UPDATE

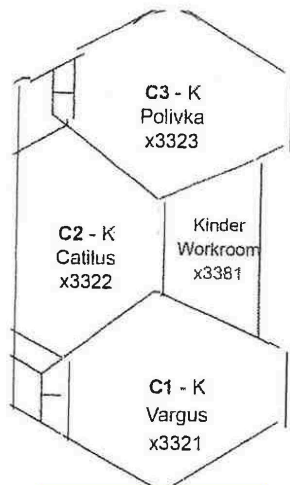
- 7/8 – First cycle review began
- 8/3 – First cycle review ended
- 8/5 – Public Notice posted and mailed by City of San Diego
 - 30-day timeline
- 8/6 – Meeting with City to clarify cycle review comments
- 8/10 – Further information shared with City in response to comments
- 8/21 – Meeting with City
- 9/4 – 30-day Public Notice ends

DEL MAR HEIGHTS COASTAL UPDATE – PERMIT UPDATE

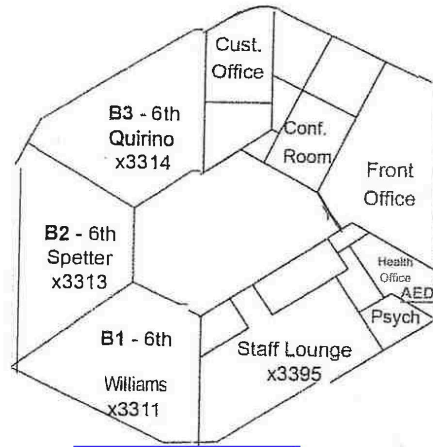
- 8/21 – Meeting with City of San Diego
 - City is aware of the lawsuit that has been filed against the District
 - City Attorney has been consulted by City Staff
 - As a result, additional City reviews have been added
 - City proposing Conditional Use Permit which would require a Process 3 Review
 - This would require approval by Hearing Officer, rather than City Staff
 - Hearing is typically set approximately 30 days after finish of cycle review process

DEL MAR HEIGHTS OBSTACLES/DELAYS

- CEQA Litigation – Save the Field lawsuit filed on June 12, 2020
- Coastal Permit delays
 - District was informed that Coastal Permit was not needed before City reversed the decision
 - Additional review elements after City Attorney was consulted by City staff



C Building (Kinder)
3 Classrooms (original)

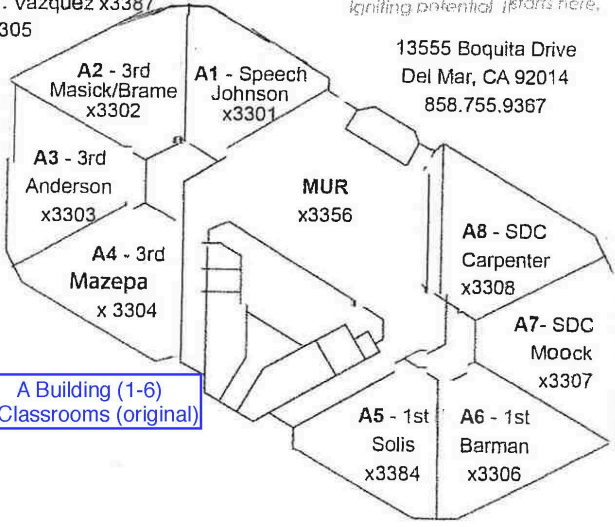


B Building (1-6)
3 Classrooms (original)

Principal: Soileau x3399
 Admin. Asst.: Beach x3398
 Office Asst.: Tucker x3397
 Health Tech.: Young x3394
 Psychologist: Kuriyama x3396
 Plant Manager: Ray x3387 (Cell: 858-864-3445)
 Night Custodian: Vazquez x3387
 Conf. Room: x3305

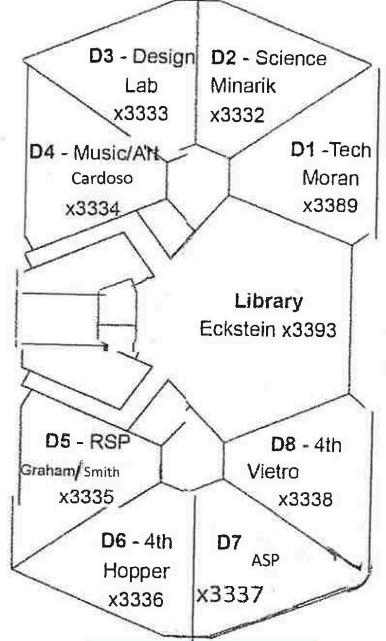


13555 Boquita Drive
 Del Mar, CA 92014
 858.755.9367



A Building (1-6)
8 Classrooms (original)

2019/2020



D Building (1-6)
8 Classrooms (original)

Portables
13 Classrooms (additions)

P8 - Smith 1st x3348	P7 - Rollins 2nd x3347	P1 - ASP x3391
P9 - PE Phillip x3349	P6 - 2nd Waldal x 3346	P2 - 2nd Hinton x3342
		P3 - Reuter, Ulrich, & Smith x3385
		P4 - x3344
		P5 - x3383

DEL MAR HEIGHTS CAPACITY COMPARISON

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Original Site	
Classrooms	22
General Classrooms	21
Special Programs	1
STEAM+	0
Special Education	1
After School Rooms	0
Capacity	504*

Current Site	
Classrooms (13 Portables)	35
General Classrooms	22
Special Programs	13
STEAM+	5
Special Education	5
After School Rooms	3
Capacity	559

Proposed Site	
Classrooms	30
General Classrooms	21
Special Programs	9
STEAM+	3
Special Education	3
After School Rooms	3^
Capacity	537

* Based on 24 students/classroom

^ After School Rooms are smaller than general classrooms

DEL MAR HEIGHTS NEXT STEPS

- Litigation
 - Court Conference August 28, 2020
- Coastal Development Permit
 - Potential Timeline – 10/7 or 10/21 as potential Hearing Officer dates



QUESTIONS